Central Region Inpatient Discharge Summary Report CY 2004

Revenue Code	Discharges	PCT	Charges	PCT	Avg Charge
All Inclusive Rate (10X)	12,213	2.5%	\$60,877,900	0.5%	\$4,984
Room and Board - Private (11X)	140,011	29.0%	\$381,389,560	3.2%	\$2,723
Room and Board - Two Bed (12X)	157,952	32.7%	\$650,537,935	5.6%	\$4,118
Room and Board - 3&4 Bed (13X)	11,864	2.4%	\$40,586,996	0.3%	\$3,421
R & B - Private Deluxe (14X)	2	0.0%	\$6,211	0.0%	\$3,105
Room and Board - Ward (15X)	431	0.0%	\$10,281,339	0.0%	\$23,854
Room and Board - Other (16X)	54	0.0%	\$121,077	0.0%	\$2,242
Room and Board - Nursry (17X)	65,797	13.6%	\$234,123,424	2.0%	\$3,558
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	130,325	27.0%	\$915,631,086	7.8%	\$7,025
Room and Board - CCU (21X)	21,178	4.3%	\$127,943,539	1.1%	\$6,041
Room and Board - Special Charges (22X)	8,826	1.8%	\$6,600,801	0.0%	\$747
Room and Board - Incremental (23X)	7,651	1.5%	\$2,648,680	0.0%	\$346
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	455,818	94.6%	\$1,417,527,801	12.2%	\$3,109
IV Therapy (26X)	67,228	13.9%	\$20,505,207	0.1%	\$305
Medical / Surgical Supplies (27X)	416,955	86.5%	\$1,692,563,062	14.5%	\$4,059
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	136	0.0%	\$212,283	0.0%	\$1,560
Laboratory (30X)	458,033	95.1%	\$1,227,727,263	10.5%	\$2,680
Laboratory Pathology (31X)	87,601	18.1%	\$48,576,602	0.4%	\$554
Radiology - Diagnostic (32X)	262,204	54.4%	\$268,422,748	2.3%	\$1,023
Radiology - Therapeutic (33X)	1,401	0.2%	\$10,238,454	0.0%	\$7,307
Nuclear Medicine (34X)	31,796	6.6%	\$83,151,094	0.7%	\$2,615
CT Scan (35X)	126,636	26.2%	\$441,506,554	3.8%	\$3,486
Operating Room (36X)	147,686	30.6%	\$988,703,548	8.5%	\$6,694
Anesthesia (37X)	141,655	29.4%	\$165,677,239	1.4%	\$1,169
Blood (38X)	342	0.0%	\$400,938	0.0%	\$1,172
Blood Storage / Processing (39X)	60,581	12.5%	\$95,520,447	0.8%	\$1,576
Other Imaging (40X)	74,341	15.4%	\$59,311,595	0.5%	\$797
Respiratory Services (41X)	106,614	22.1%	\$276,127,097	2.3%	\$2,589
Physical Therapy (42X)	91,997	19.1%	\$86,822,967	0.7%	\$943
Occupational Therapy (43X)	46,474	9.6%	\$48,265,851	0.4%	\$1,038
Speech Therapy (44X)	19,686	4.0%	\$21,422,385	0.1%	\$1,088

Central Region Inpatient Discharge Summary Report CY 2004

Revenue Code	Discharges	PCT	Charges	PCT	Avg Charge
Emergency Room (45X)	210,461	43.6%	\$336,180,620	2.8%	\$1,597
Pulmonary Function (46X)	98,183	20.3%	\$61,442,709	0.5%	\$625
Audiology (47X)	39,944	8.2%	\$5,349,768	0.0%	\$133
Cardiology (48X)	100,999	20.9%	\$641,434,227	5.5%	\$6,350
Special Ambulatory Care (49X)	832	0.1%	\$3,758,066	0.0%	\$4,516
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	3,735	0.7%	\$1,393,400	0.0%	\$373
Free Standing Clinic (52X)	2	0.0%	\$390	0.0%	\$195
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	0	0.0%	\$0	0.0%	\$0
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	35,105	7.2%	\$116,397,172	1.0%	\$3,315
Med/Surg (Ext of 27X) (62X)	44,822	9.3%	\$37,770,944	0.3%	\$842
Drugs Requiring Specific ID (63X)	235,022	48.7%	\$352,333,385	3.0%	\$1,499
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	2	0.0%	\$1,840	0.0%	\$920
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	1,932	0.4%	\$706,306	0.0%	\$365
Recovery Room (71X)	122,936	25.5%	\$141,788,310	1.2%	\$1,153
Labor / Delivery (72X)	61,937	12.8%	\$133,453,258	1.1%	\$2,154
EKG/ECG (73X)	193,501	40.1%	\$90,991,184	0.7%	\$470
EEG (74X)	17,420	3.6%	\$23,965,523	0.2%	\$1,375
GI Services (75X)	23,615	4.9%	\$45,067,270	0.3%	\$1,908
Treatment / Observation Room (76X)	22,635	4.6%	\$12,996,738	0.1%	\$574
Preventive Care Services (77X)	3,417	0.7%	\$165,583	0.0%	\$48
Lithotripsy (79X)	103	0.0%	\$1,035,472	0.0%	\$10,053
Inpatient Renal Dialysis (80X)	11,162	2.3%	\$65,011,771	0.5%	\$5,824
Organ Acquisition (81X)	344	0.0%	\$14,248,888	0.1%	\$41,421
Haematolysis O/P or Home (82X)	67	0.0%	\$84,504	0.0%	\$1,261

Central Region Inpatient Discharge Summary Report CY 2004

Revenue Code	Discharges	PCT	Charges	PCT	Avg Charge
Peritoneal Dialysis O/P or Home (83X)	4	0.0%	\$3,390	0.0%	\$847
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	4	0.0%	\$10,800	0.0%	\$2,700
Miscellaneous Dialysis (88X)	233	0.0%	\$4,303,583	0.0%	\$18,470
Psychiatric Treatment (90X)	463	0.0%	\$419,415	0.0%	\$905
Psychiatic Services (91X)	1,587	0.3%	\$861,052	0.0%	\$542
Other Diagnostic Services (92X)	83,497	17.3%	\$64,522,228	0.5%	\$772
Other Therapeutic Services (94X)	18,213	3.7%	\$7,288,603	0.0%	\$400
Professional Fees(96X)	13,482	2.7%	\$11,777,794	0.1%	\$873
Professional Fees (97X)	4,627	0.9%	\$3,350,845	0.0%	\$724
Professional Fees (98X)	64,293	13.3%	\$7,188,110	0.0%	\$111
Patient Convenience (99X)	4,371	0.9%	\$106,842	0.0%	\$24
All Other	9,891	2.0%	\$29,603,817	0.2%	\$2,993